

2011

**CERTIFICATE**

To the Clerk of Kiowa County, State of Kansas  
We, the undersigned, officers of  
City of Mullinville

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2011; and  
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2011 Adopted Budget		
		Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>				
Computation to Determine Limit 2011	Page No. 2			
Allocation of MVT, RVT, 16/20M Veh & Slider	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	180,624	61,428	54.299
Debt Service	10-113			
Special Highway	8	41,992		
Utility	8	66,442		
Equipment Reserve	9	38,359		
Meter Deposits	9	3,442		
Solid Waste	10	11,308		
	10			
<b>Totals</b>	xxxxxx	342,167	61,428	54.299
Budget Summary	11			
Neighborhood Revitalization	12			
Is an Ordinance required to be passed, published, and attached to the budget		Yes		

Assisted by:

Theresa Dasenbrock, CPA, CFE

Lewis, Hooper & Dick, LLC

Address:

PO Box 699

Garden City, KS 67846

County Clerk's Use Only

1,131,279.5

November 1st Total

Assessed Valuation

*Myron V. Leggett*  
*Garold Baepme*  
*Andy Knulley Mayor*  
*Elton Marten*  
Governing Body

Date Attested: August 2010

*Carmona Roush*  
County Clerk

revised 10/2/09

**Computation to Determine Limit for 2011**

1. Total Tax Levy Amount in 2010 Budget
2. Debt Service Levy in 2010 Budget
3. Tax Levy Excluding Debt Service

	Amount of Levy
+ \$	55,538
- \$	0
\$	55,538

**2010 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2010 :		+ 0
5. Increase in Personal Property for 2010 :		
5a. Personal Property 2010	+ 24,738	
5b. Personal Property 2009	- 24,068	
5c. Increase in Personal Property (5a minus 5b)		+ 670
		(Use Only if > 0)
6. Valuation of annexed territory for 2010 :		
6a. Real Estate	+ 0	
6b. State Assessed	+ 0	
6c. New Improvements	- 0	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)		+ 0
7. Valuation of Property that has Changed in Use during 2010 :		+ 0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		670
9. Total Estimated Valuation July 1, 2010	1,131,278	
10. Total Valuation less Valuation Adjustment (9 minus 8)		1,130,608
11. Factor for Increase (8 divided by 10)		0.00059
12. Amount of Increase (11 times 3)		+ \$ 33
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ 55,571
14. Debt Service Levy in this 2011 Budget		0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		55,571

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	55,538	8,537	157	252	0
Debt Service					
TOTAL	55,538	8,537	157	252	0

County Treas Motor Vehicle Estimate 8,537

County Treasurers Recreational Vehicle Estimate 157

County Treasurers 16/20M Vehicle Estimate 252

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.15371

Recreational Vehicle Factor 0.00283

16/20 Vehicle Factor 0.00454

Slider Factor 0.00000

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Equipment Reserve	3,000	25,000	10,000	12-1117
General	Special Highway	-	20,000	30,000	12-1,119
Utility	Equipment Reserve	-	-	-	12-1117
Meter Deposits	General	-	-	-	12-825d
Solid Waste	General	-	-	-	12-825d
	<b>Totals</b>	3,000	45,000	40,000	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	3,000	45,000	40,000	

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

[illegible]

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## revised 10/2/09

City of Mullinville

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	12,740	4,355	5,672
Receipts:			
State of Kansas Gas Tax	5,712	5,340	6,320
County Transfers Gas		0	0
Transfer from General	0	20,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,712</b>	<b>25,340</b>	<b>36,320</b>
<b>Resources Available:</b>	<b>18,452</b>	<b>29,695</b>	<b>41,992</b>
Expenditures:			
Street Repair and Maint	14,097	24,023	41,992
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>14,097</b>	<b>24,023</b>	<b>41,992</b>
Unencumbered Cash Balance Dec 31	4,355	5,672	0
2009/2010 Budget Authority Amount:	24,717	24,023	

Adopted Budget Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	16,030	16,737	13,620
Receipts:			
Charges to Customers	49,089	57,000	57,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>49,089</b>	<b>57,000</b>	<b>57,000</b>
<b>Resources Available:</b>	<b>65,119</b>	<b>73,737</b>	<b>70,620</b>
Expenditures:			
Personnel Services	27,232	16,500	20,000
Contractual	10,131	5,000	5,000
Sewer Cleaning		5,000	5,000
Commodities	3,750	10,000	10,000
Capital Outlay	482	17,000	20,000
Debt Service	6,787	6,617	6,442
Transfer to Equipment Reserve			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>48,382</b>	<b>60,117</b>	<b>66,442</b>
Unencumbered Cash Balance Dec 31	16,737	13,620	4,178
2009/2010 Budget Authority Amount:	60,286	60,117	



City of Mullinville

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Equipment Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	359	3,359	28,359
Receipts:			
Transfer From General	3,000	25,000	10,000
Transfer From Utility	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,000</b>	<b>25,000</b>	<b>10,000</b>
<b>Resources Available:</b>	<b>3,359</b>	<b>28,359</b>	<b>38,359</b>
Expenditures:			
Capital Outlay		0	38,359
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>38,359</b>
Unencumbered Cash Balance Dec 31	3,359	28,359	0
2009/2010 Budget Authority Amount:	48,359	45,359	

Adopted Budget Meter Deposits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,702	2,942	2,942
Receipts:			
Customer Deposits	240	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>240</b>	<b>500</b>	<b>500</b>
<b>Resources Available:</b>	<b>2,942</b>	<b>3,442</b>	<b>3,442</b>
Expenditures:			
Repayments to Customers		500	3,442
Transfer to General			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>500</b>	<b>3,442</b>
Unencumbered Cash Balance Dec 31	2,942	2,942	0
2009/2010 Budget Authority Amount:	2,582	3,202	

City of Mullinville

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Solid Waste	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,797	808	808
Receipts:			
From Customers	8,221	8,500	10,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>8,221</b>	<b>8,500</b>	<b>10,500</b>
<b>Resources Available:</b>	<b>11,018</b>	<b>9,308</b>	<b>11,308</b>
Expenditures:			
To Kiowa County	10,210	8,500	11,308
Transfer to General			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>10,210</b>	<b>8,500</b>	<b>11,308</b>
Unencumbered Cash Balance Dec 31	808	808	0

2009/2010 Budget Authority Amount:

9,546

11,297

See Tab A

Adopted Budget

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount:

0

0

2011

# NOTICE OF BUDGET HEARING

The governing body of  
City of Mullinville  
will meet on August 2, 2010, at 7:00 PM at Mullinville City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Mullinville City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	80,537	54.650	148,523	54.300	180,624	61,428	54.300
Debt Service							
Special Highway	14,097		24,023		41,992		
Utility	48,382		60,117		66,442		
Equipment Reserve					38,359		
Meter Deposits			500		3,442		
Solid Waste	10,210		8,500		11,308		
Totals	153,226	54.650	241,663	54.300	342,167	61,428	54.300
Less: Transfers	3,000		45,000		40,000		
Net Expenditure	150,226		196,663		302,167		
Total Tax Levied	53,099		55,538		x		
Assessed Valuation	971,603		1,018,337		1,131,278		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	60,000		56,000		52,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	60,000		56,000		52,000		

\*Tax rates are expressed in mills

City Official Title

**2011 Neighborhood Revitalization Rebate**

Budgeted Funds for 2011	2010 Ad Valorem before	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	60,318	53.318	1,078
Debt Service			
TOTAL	60,318	53.318	1,078

2010 July 1 Valuation: 1,131,278Valuation Factor: 1,131.278Neighborhood Revitalization Subj to Rebate: 20,218Neighborhood Revitalization factor: 20.218

\*\*This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

**NOTICE OF BUDGET HEARING**

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	80,537	54.650	148,523	54.300	180,624	61,428	54.300
Debt Service							
Special Highway	14,097		24,023		41,992		
Utility	48,382		60,117		66,442		
Equipment Reserve					38,359		
Meter Deposits			500		3,442		
Solid Waste	10,210		8,500		11,308		
Totals	153,226	54.650	241,663	54.300	342,167	61,428	54.300
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Net Expenditure	150,226		196,663		302,167		
Total Tax Levied	53,099		55,538		x		
Assessed Valuation	971,603		1,018,337		1,131,278		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	60,000		56,000		52,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	60,000		56,000		52,000		

\*Tax rates are expressed in mills

*Susan Clayton, City Clerk*  
City Official Title

Published in *The Merchant's Directory, Mullinville, Kansas, July 21, 2010*

**ORDINANCE NUMBER 279**

AN ORDINANCE ATTESTING TO  
AN INCREASE IN TAX REVENUES  
FOR BUDGET YEAR 2011 FOR  
THE City of Mullinville

WHEREAS, the City of Mullinville  
must continue to provide services to  
protect the health, safety, and wel-  
fare of the citizens of this community;  
and

WHEREAS, the cost of providing  
essential services to the citizens of  
this city continues to increase.

NOW THEREFORE, be it ordained  
by the Governing Body of the City of  
Mullinville:

Section One. In accordance with  
state law, the City of Mullinville has  
scheduled a public hearing and has  
prepared the proposed budget nec-  
essary to fund city services from  
January 1, 2011 until December 31,  
2011.

Section Two. After careful public de-  
liberations, the governing body has  
determined that in order to maintain  
the public services that are essential  
for the citizens of this city, it will be  
necessary to budget property tax  
revenues in an amount exceeding

the levy in the 2010 budget.

Section Three. This ordinance shall  
take effect after publication once in  
the official city newspaper.

Passed and approved by the Gov-  
erning Body on this 19 day of July,  
2010.

/s/ Andy Kimble  
Mayor

ATTEST: /s/ Susan Clayton  
City Clerk

(SEAL)

**The Merchant's Directory**  
**July 21, 2010**

ORDINANCE NUMBER 279

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE City of Mullinville

WHEREAS, the City of Mullinville must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

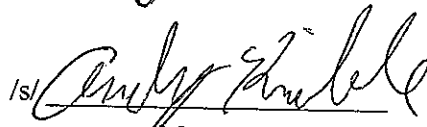
NOW THEREFORE, be it ordained by the Governing Body of the City of Mullinville:


Section One. In accordance with state law, the City of Mullinville has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 19 day of July, 2010.

/s/   
Mayor

ATTEST: /s/   
City Clerk

(SEAL)

(Must be published and publication attached to budget)

AFFIDAVIT OF INSERTION

The Merchants Directory, a newspaper printed In the State of Kansas, and published in and of general circulation in Kiowa County, Kansas, with a general paid circulation in Kiowa County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Advertiser: City of Mullinville

Subject: Notice of Budget Hearing

One Insertion: July 21, 2009

Before me, a Notary Public, personally appeared Paul Kendall, Publisher of the Merchants Directory

Signature Paul Kendall

State of Kansas, County of Kiowa

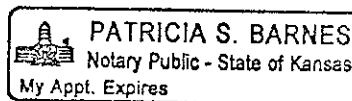
Sworn to and subscribed before me this

...23...Day of August..... 2010

Patricia S. Barnes....., Notary Public

Commission Expires ....9-3-10.....

Cost of Insertions: \$ 19.50



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Advertiser: City of Mullinville

Subject: Ordinance #279

One Insertion: July 21, 2009

Before me, a Notary Public, personally appeared Paul Kendall, Publisher of the Merchants Directory

Signature Paul Kendall

State of Kansas, County of Kiowa

Sworn to and subscribed before me this

....23....Day of August..... 2010

Patricia S. Barnes....., Notary Public

Commission Expires .....9-3-10.....

Cost of Insertions: \$ 9.00

